

Devolved Formula Capital (DFC)
Financial Year 2023-24

Deposit / Interest		
Description	Amount (100%)	Amount (90%)
Brought forward from 2022/23	1,491.61	1,342.45
DFC Allocation for 2023/24	6,835.05	6,151.55
Interest	460.77	414.69
Total balance	8,787.43	7,908.69

Expenditure from 1st April 2023 to 31st March 2024			
Project Description	Project Ref	Cost (90%)	Governors Contribution (10%)
Total Expenditure from 1st April 2023 to 31st March 2024	-	-	-

Total balance	8,787.43	7,908.69
Total Expenditure		-
Remaining Balance to Spend	8,787.43	7,908.69