Nutfield Church Primary School

					2026/27 estimate
Budget share for 2026/27 based on formula					**1,044,335**
Deduction for agreed de-delegation & central services levy (NOTE inflation TBC)					**-8,058**
Deduction for central services levy (see breakdown below) NOTE rates subject to review					**-8,934**
SEN centre place funding (except post 16 places)					**0**
Minimum funding guarantee/ ceiling cap					**3,454**
Total Delegated Budget Share					**1,030,798**
Early Years single funding formula (3 and 4 year olds only)					**0**
Other delegated funding outside budget share					**0**
Sixth form funding					**0**
Other SEN funding outside the budget share (IPSB, centres etc)					**16,832**
Budget before Pupil Premium					**1,047,630**
Pupil Premium					**23,440**
Total funding for 2026/27 including pupil premium					**1,071,070**
	only relevant for growing schools or those losing bulge classes				
New formula factors:				Funded	£
	Oct 25 pupils	Oct 26 pupils		Average (est)	
Basic allocation per pupil - KS 1& 2	203		203	203	812,740
Basic allocation per pupil - KS 3	0		0	0	0
Basic allocation per pupil - KS 4	0		0	0	0
NOR Year R		pupils -		30	
September 2026 pupils- Year R		pupils -		30	
Average pupil numbers (Year R)		pupils -		30	
Deprivation - free school meals					6,182
Deprivation-FSM6					13,239
Deprivation - IDACI					20,233
EAL					3,716
High Incidence SEN - primary					29,436
High Incidence SEN - secondary					0
Mobility					0
Lump sum					153,698
Rates					5,092
Rent					0
Split site -basic					0
Split site-distance					0
Sparsity - primary					0
Sparsity - secondary					0
transitional lump sums for merged schools					0
Total formula funding					**1,044,335**

Minimum funding guarantee

October 2024 numbers on roll in years R-11 (or average pupil no's where applicable)	207
Final budget for 2025/26 including MFG	1,069,862
Baseline exclusions from 2025/26 budget:	
Rates	5,092
2026/27 Sparsity	0
2026/27 Lump sum	153,698
Rents	0
Split site funding	0

	Average pupil number adjustment					0
	Other MFG exemptions					0
Total exclusions						158,790
2025/26 adjusted budget share (budget less exclusions)						911,072
2025/26 adjusted budget per pupil						4,401.32
October 2025 numbers on roll in years R-11						203
2026/27 forecast budget						1,044,335
2026/27 minimum per pupil funding						1,005,865
2026/27 baseline exclusions:						
	Rates					5,092
	Lump sum					153,698
	Sparsity					0
	Rents					0
	Split site funding					0
	One off exceptions					0
Total exclusions						158,790
Additional funding for MPPL due						0
Additional MPPL local variations						0
2026/27 adjusted budget share (budget less exclusions)						885,545
Budget per pupil for MFG						4,362.29
Budget per pupil excluding de-delegation and central services levy						4,353.23
Required min rate if MPPL used						4,197.87
Percentage change in per pupil funding						-0.89%
MFG due (if % is lower than MFG %)						3,454
Ceiling capped (if % is more than ceiling %)						0
Total budget 2026/27 based on 2025/26 funding rates						**1,047,790**
Budget per pupil including MFG/ceiling cap less de-delegation and central services levy						4,295.61
MFG/ceiling cap as % of baseline funding						0.39%

Other delegated funding outside the budget share:

Growing schools - increase in NOR from September 2026						
		school type	P top yr	6		
	Increase 1	max to fund	0 PAN	0		
		actuals to fund	0	year	0	0
		vacancies to fund	0			0
	Increase 2	max to fund	0 PAN	0		
		actuals to fund	0	year 0		0
		vacancies to fund	0			0
	New class resources					0
	Diseconomies of scale costs					0
Existing bulge classes or permanent expansion						
	First eligible class with guaranteed full funding		0 pupils	year 0		0
	Second eligible class with guaranteed full funding		0 pupils	year 0		0
	Third eligible class with guaranteed full funding		0 pupils	year 0		0
Falling rolls funding						0
Growing schools/falling rolls funding						**0**
Sixth form funding from the ESFA (including SEN place funding)						**0**
SEN and high needs funding outside the budget share:						

IPSB			16,832
SEN centre per pupil top up	number of pupils =	0	0
Total SEN and high needs funding outside the budget share			**16,832**

De-delegation funding and Central Services Levy (maintained schools only) Note rates are provisional

Behaviour support			3,395
Special staff costs (trade unions)			309
Special staff costs (other)			124
FSM eligibility checking service			303
School improvement			1,840
Traveller service			2,086
Total dedelegated funding	(De-delegation per pupil	£ 39.69)	8,058
Central services levy			
All except school improvement			7,567
Statutory school improvement			1,367
Total central services levy			8,934